

Resolved that the sum of FIVE HUNDRED AND TWENTY FOUR THOUSAND, THREE HUNDRED AND EIGHTY FIVE DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2012 - 2013 as shown in the Supplementary Estimates No. 15 2012 - 2013 which form the Schedule to this Resolution.

**Speaker**

**SCHEDULE**

**Supplementary Estimates 2012 - 2013 No 15**

HEAD	Code Number	Provision in Approved Estimates 2012 - 2013	Provision in Supplementary Estimates No. 1 - 14	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD 19: TREASURY		\$	\$	\$
<b>Program 109: Asset Management</b>				
Subprogramme 7095: General Management & Coordination Services	191097095			
Account Code: 752- Machinery & Equipment		5,000		45,000
Account Code: 753- Furniture and Fittings		6,000		176,000
HEAD 30: ATTORNEY GENERAL				
<b>Program 040: Direction &amp; Policy Formulation Services</b>				
Subprogramme 0238: Police Complaints Authority	300400238			
Account Code: 102- Other Personal Emoluments		119,357		18,233

HEAD	Code Number	Provision in Approved Estimates 2012 - 2013	Provision in Supplementary Estimates No. 1 - 14	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
Subprogramme 0240: Forensic Services	300400240			
<i>Account Code: 102- Other Personal Emoluments</i>		380,000		86,756
Subprogramme 0242: National Task Force on Crime Prevention	300400242			
<i>Account Code: 102- Other Personal Emoluments</i>		216,848		38,540
Subprogramme 0260: Project Office	300400260			
<i>Account Code: 102- Other Personal Emoluments</i>		214,164		88,854
<i>Account Code: 103- Employers Contributions</i>		15,483		3,217
<b>Program 246: Modernization of Admin of Justice and Penal System</b>				
Subprogramme 0262: IADB Justice Improvement Project	302460262			
<i>Account Code: 102- Other Personal Emoluments</i>		289,573		27,075
<i>Account Code: 103- Employers Contributions</i>		18,841		1,710

HEAD	Code Number	Provision in Approved Estimates 2012 - 2013	Provision in Supplementary Estimates No. 1 - 14	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD 73: MINISTRY OF THE ENVIRONMENT AND DRAINAGE		\$	\$	\$
<b>Program 650: Preservation and Conservation of the Terrestrial and Marine Environment</b>				
Subprogramme 7095: General Management & Coordination Services	736507095			
<i>Account Code: 208- Rental of Property</i>		3,837		4,000
<i>Account Code: 212- Operating Expenses</i>		225,600		35,000

## **ADDENDUM**

### **HEAD 30: ATTORNEY GENERAL**

The Office of the Attorney General is seeking the sum of \$264,385 to supplement the Estimates of Expenditure for the financial year 2012-2013 as follows: -

**Program 040 Direction and Policy Formulation Services**

**Subprogram 0238 - Police Complaints Authority**

**Account Code 102 - Other Personal Emoluments**

The sum of \$18,233 is required to cover salaries for temporary posts and allowances for the remainder of the financial year.

**Subprogram 0240 - Forensic Services**

**Account Code 102 - Other Personal Emoluments**

The sum of \$86,756 is required to cover salaries for temporary posts and allowances for the remainder of the financial year.

**Subprogram 0242 - National Task Force on Crime Prevention**

**Account Code 102 - Other Personal Emoluments**

The sum of \$38,540 is required to cover salaries for temporary posts and allowances for the remainder of the financial year.

**Subprogram 0260 - Project Office**

**Account Code 102 - Other Personal Emoluments**

The sum of \$88,854 is required to cover salaries for temporary posts and allowances for the remainder of the financial year.

**Account Code 103 Employers Contribution**

The sum of \$3,217 is required to cover payment of National Insurance Contribution for the remainder financial year.

Program 246 - Modernisation of Administration of Justice  
and Penal Services

Subprogram 0262 - IADB Justice Improvement Project

Account Code 102 - Other Personal Emoluments

The sum of \$27,075 is required to cover salaries for temporary posts and allowances for November 2012.

Account Code 103 - Employers Contribution

The sum of \$1,710 is required to cover payment of National Insurance Contribution for November 2012.

## **ADDENDUM**

### **Head 73: Ministry of Environment and Drainage**

#### **Programme 650: Preservation and Conservation of Terrestrial and Marine Environment**

##### **Sub-Programme 7095: General Management and Co-ordination Services**

Account Code 208: Rental of Property **\$4,000**

The sum of \$4,000 is required for the rental of network printer-copier for two months.

Account Code 212: Operating Expenses **\$35,000**

The sum of \$35,000 is required for the relocation of offices including cleaning, packing, transportation and setting up.

### **Head 19: Treasury**

#### **Programme 109: Asset Management**

##### **Sub-Programme 7095: General Management and Co-ordination Services**

Account Code 752: Machinery and Equipment **\$45,000**

The sum of \$45,000 is required for the procurement of telecommunication equipment and the upgrading of the computer network system to include firewall protection, servers and routers.

Account Code 753: Furniture and Fittings **\$176,000**

The sum of \$176,000 is required for the outfitting of offices, the conference room, library and lunchroom.